



AGENDA BILL APPROVAL FORM

Agenda Subject: Permission to Advertise CP0901		Date: April 28, 2009	
Department: Public Works		Attachments: Budget Status Sheet and Map	
Budget Impact: \$ 0			
Administrative Recommendation: City Council grant permission to advertise for bids for Project No. CP0901, 2009 Local Street Pavement Preservation.			
Background Summary: The 2009 Local Street Pavement Preservation project will rehabilitate deficient pavement on 0.6 miles local streets in and around the City's downtown area. This project is funded by the 103 (Local Street) Fund. The attached map shows which streets will be rehabilitated as part of this project. Staff anticipates adding additional streets to the project as the budget allows. Advertising for bids is anticipated to begin in May 2009. Construction of this project is anticipated to begin in June 2009 and be complete by September 2009.			
W0504-7 O4.9.1 CP0901			
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>	
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div>			
Councilmember: Wagner		Staff: Dowdy	
Meeting Date: May 4, 2009		Item Number: V.C.4	

BUDGET STATUS SHEET

Project No: CP0901 Project Title: 2009 Local Street Pavement Preservation

Project Manager: Seth Wickstrom

Initiation Date: June 16, 2008

Advertisement Date:

Award Date:

- ☐ Initiation/Consultant Agreement
- ☒ Permission to Advertise
- ☐ Contract Award
- ☐ Change Order Approval
- ☐ Contract Final Acceptance

Date: April 28, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	2010	Total
103 Fund - Local Street			2,200,000		2,200,000
103 Fund - Local Street (Carry-Forward from 2008)			221,200		
430 Fund - Water*			500,000		500,000
431 Fund - Sewer*			500,000		500,000
432 Fund - Storm*			500,000		500,000
Total	0	0	3,921,200	0	3,700,000

*Utility funds are currently budgeted for Project CP0901, however no utility work is planned for this project.

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
Administration Costs			111,900		111,900
CP0762 - Les Grove Neighborhood Improvements (103 Funding Only)			1,200,000		1,200,000
CP0731 - 2007 Sewer Repair and Replacement Project (103 Funding Only)			250,000		250,000
CP0901 - 2009 Local Street Pavement Preservation					
Design Engineering - City Costs**			3,000		3,000
Design Engineering - Consultant Costs			87,483		87,483
Construction Estimate			557,107		557,107
Project Contingency (10%)			55,711		55,711
Construction Engineering - City Costs**			1,000		1,000
Construction Engineering - Consultant Costs			5,000		5,000
2009 Design Costs for 2010 SOS Program			150,000		150,000
Total	0	0	2,421,200	0	2,421,200

**City staff costs are charged against the Engineering Budget and not the Project Budget, and are not shown here.

103 Local Street Budget Status

	Prior Years	2008	2009	2010	Total
***103 Funds Budgeted ()	0	0	(2,421,200)	0	(2,421,200)
103 Funds Needed	0	0	2,421,200	0	2,421,200
***103 Fund Project Contingency ()	0	0	0	0	0
103 Funds Required	0	0	0	0	0

430 Water Budget Status

	Prior Years	2008	2009	2010	Total
***430 Funds Budgeted ()	0	0	(500,000)	0	(500,000)
430 Funds Needed	0	0	0	0	0
***430 Fund Project Contingency ()	0	0	(500,000)	0	(500,000)
430 Funds Required	0	0	0	0	0

431 Sewer Budget Status

	Prior Years	2008	2009	2010	Total
***431 Funds Budgeted ()	0	0	(500,000)	0	(500,000)
431 Funds Needed	0	0	0	0	0
***431 Fund Project Contingency ()	0	0	(500,000)	0	(500,000)
431 Funds Required	0	0	0	0	0

432 Storm Budget Status

	Prior Years	2008	2009	2010	Total
***432 Funds Budgeted ()	0	0	(500,000)	0	(500,000)
432 Funds Needed	0	0	0	0	0
***432 Fund Project Contingency ()	0	0	(500,000)	0	(500,000)
432 Funds Required	0	0	0	0	0

W0504774 Budget Status Sections indicates money the City has available.

Description of Work: Pavement rehabilitation and overlay as part of project.

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Description of Work: Pavement rehabilitation and overlay.

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Description of Work: Overlay and rebuild pavement as part of project.

SCALE: 1 inch = 2,000 feet

